



Staff Report

To: Honorable Mayor Seei and members of the Frisco City Council

Thru: George Purefoy, City Manager

From: Rick Wieland, Director of Parks and Recreation

Date: February 6, 2001

Subject: Follow up from January 16, 2001 City Council Meeting – Parks, Recreation and Open Space Master Plan Accomplishments

Action Requested: Council Request to provide follow-up on implementation of recommendations from the Parks, Recreation and Open Space Master Plan Approved in January 1998.

Background Information: The Parks, Recreation and Open Space Master Plan was adopted by the City Council in January 1998.

Within the Master Plan are specific recommendations that were made at that time regarding action items. These recommendations were classified by the Master Plan as High Priority, Moderate Priority and Low Priority Items. The Parks, Recreation and Open Space Master Plan addressed recommendations regarding the protection, preservation, dedication and acquisition of Open Spaces.

The Plan also made recommendations as to the development of ordinances pertaining, to Policies and Ordinances. Attached to this report is a summary of accomplishments regarding the recommendations of the 1998 Parks, Recreation and Open Space Master Plan.

Board Review/Citizen Input: The Parks, Recreation and Open Space Master Plan was developed during 1997, included input by the Parks and Recreation Board during the master plan development as well as recommending approval of the plan to the City Council.

Residents were also provided the opportunity to participate in the development of the Parks, Recreation and Open Space Master Plan. The use of Focus Groups and residents providing written response to a needs assessment survey were

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instrumental in providing direction for the master plan. A total of 475 residents were involved in this process.

Alternatives: Not applicable at this time.

Financial Considerations: Since the approval of the Parks, Recreation and Open Space Master Plan, the City of Frisco has committed funding in excess of \$23 million dollars towards neighborhood and community park acquisition as well as parkland development.

This funding has come from:

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|-------------------------------------|--------------|
| • Half Cent Sales Tax (CDC) | \$15,400,000 |
| • General Obligation Bonds ('98 GO) | \$2,300,000 |
| • Park Development Funds | \$5,350,000 |

Improvements to various park sites have also come from through financial contributions and service time by athletic associations such as the Frisco Baseball/Softball Association, Frisco Football League and the Frisco Soccer Association. Since 1998, this has totaled over \$123,000.

Frisco residents also provided community support to help construct the Robert Leathers Community Playground located at the McKinney Road Park site. This playground is valued at over \$200,000.

Legal Review: Not Applicable at this time.

Supporting Documents: The following documents are attached to the agenda item for City Council review:

- Summary of Parks, Recreation and Open Space Master Plan Recommendations and Accomplishments.

The Parks, Recreation and Open Space Master Plan was submitted for Council review in January 1998. Staff will have this information on hand during the February 6, 2001 meeting should any question arise regarding this matter.

Staff Recommendation: Not applicable for this report.

